

46	TOTAL									\$39,322.00
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Construction Financing Sources	
Tax Credit Equity	\$492,688.00
HDAP	\$1,000,000.00
Historic Tax Credit Equity	\$0.00
Deferred Developer Fee	\$330,699.60
Construction Loan	\$2,140,000.00
Other1	\$1,150,000.00
Other2	\$1,172,150.00
Other3	\$425,000.00
Other4	\$284,594.00
Other5	\$0.00
TOTAL	\$6,995,131.60

Rate Information	
Wage Requirement	None
"Other" Detail	0

Permanent Financing Sources	
Tax Credit Equity	\$1,846,992.00
HDAP: OHTF/HOME	\$1,000,000.00
HDAP: Nat'l Housing Trust Fund	\$0.00
Historic Tax Credit Equity	\$0.00
Deferred Developer Fee	\$410,989.60
Permanent First Loan, Hard Debt	\$2,140,000.00
Permanent Second Loan	\$0.00
Other1	\$1,172,150.00
Other2	\$425,000.00
Other3	\$0.00
Other4	\$0.00
Other5	\$0.00
TOTAL	\$6,995,131.60

Composite Score	N/A - 4%
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Housing Credit Request	
Net Credit Request	\$200,760.00
10 YR Total	\$2,007,600.00

Development Budget	
Acquisition	\$2,928,750.00
Predevelopment	\$161,000.00
Site Development	\$529,065.00
Hard Construction	\$1,560,353.00
Interim Costs/Finance	\$266,918.00
Professional Fees	\$1,190,500.00
Compliance Costs	\$83,545.60
Reserves	\$275,000.00
Total Project Costs	\$6,995,131.60

Operating Expenses Per Unit	
Per Unit	\$6,344.13
Total	\$291,830.00