

Construction Financing Sources	
Tax Credit Equity	\$ 172,500.00
HDAP	\$ 300,000.00
Historic Tax Credit Equity	\$ -
Deferred Developer Fee	\$ 977,500.00
Construction Loan	\$ 4,685,659.00
Other	\$ 660,000.00
Other	\$ 175,000.00
TOTAL	\$ 9,338,323.00

Wage Rate Information	
Wage Requirement	None
"Other" Detail	0

Permanent Financing Sources	
Tax Credit Equity	\$ 7,095,000.00
HDAP: OHTF/HOME	\$ 300,000.00
HDAP: Nat'l Housing Trust Fund	\$ -
Historic Tax Credit Equity	\$ -
Deferred Developer Fee	\$ 107,323.00
Permanent First Loan, Hard Debt	\$ -
Permanent Second Loan	\$ 175,000.00
Soft Financing 1	\$ 660,000.00
Soft Financing 2	\$ 1,000,000.00
Other 2	\$ 500.00
Other 3	\$ 500.00
Other 4	\$ -
TOTAL	\$ 9,338,323.00

Housing Credit Request	
Net Credit Request	#VALUE!
10 YR Total	\$ 8,250,000.00

Development Budget	
Acquisition	\$ 660,000.00
Predevelopment	\$ 504,170.00
Site Development	\$ 685,804.00
Hard Construction	\$ 5,418,911.00
Interim Costs/Finance	\$ 369,308.00
Professional Fees	\$ 1,280,465.00
Compliance Costs	\$ 134,500.00
Reserves	\$ 285,165.00
Total Project Costs	

Operating Expenses Per Unit	
Per Unit	\$ 825,000.00
Total	\$ 307,163.84