

Construction Financing Sources	
Tax Credit Equity	\$ 100,000.00
HDAP	\$ 300,000.00
Historic Tax Credit Equity	\$ -
Deferred Developer Fee	\$ 1,050,110.00
Construction Loan	\$ 3,000,000.00
Other	\$ 350,000.00
Other	\$ 100,000.00
TOTAL	\$ 8,400,110.00

Wage Rate Information	
Wage Requirement	Davis Bacon
"Other" Detail	0

Permanent Financing Sources	
Tax Credit Equity	\$ 7,200,000.00
HDAP: OHTF/HOME	\$ 300,000.00
HDAP: Nat'l Housing Trust Fund	\$ -
Historic Tax Credit Equity	\$ -
Deferred Developer Fee	\$ 149,610.00
Permanent First Loan, Hard Debt	\$ -
Permanent Second Loan	\$ -
Soft Financing 1	\$ 250,000.00
Soft Financing 2	\$ 100,000.00
Other 2	\$ 400,500.00
Other 3	\$ -
Other 4	\$ -
TOTAL	\$ 8,400,110.00

Housing Credit Request	
Net Credit Request	#VALUE!
10 YR Total	\$ 8,000,000.00

Development Budget	
Acquisition	\$ 237,533.00
Predevelopment	\$ 338,039.00
Site Development	\$ 578,431.00
Hard Construction	\$ 5,444,597.00
Interim Costs/Finance	\$ 390,090.00
Professional Fees	\$ 1,108,920.00
Compliance Costs	\$ 114,500.00
Reserves	\$ 188,000.00
Total Project Costs	

Operating Expenses Per Unit	
Per Unit	\$ 800,000.00
Total	\$ 259,565.53