

Construction Financing Sources	
Tax Credit Equity	\$ 766,527.00
HDAP	\$ -
Historic Tax Credit Equity	\$ -
Deferred Developer Fee	\$ -
Construction Loan	\$ 3,855,145.00
Other	\$ 540,000.00
Other	\$ 100.00
TOTAL	\$ 5,161,772.00

Wage Rate Information	
Wage Requirement	None
"Other" Detail	0

Permanent Financing Sources	
Tax Credit Equity	\$ 5,168,760.00
HDAP: OHTF/HOME	\$ -
HDAP: Nat'l Housing Trust Fund	\$ -
Historic Tax Credit Equity	\$ -
Deferred Developer Fee	\$ 119,714.00
Permanent First Loan, Hard Debt	\$ 600,000.00
Permanent Second Loan	\$ -
Soft Financing 1	\$ 600,000.00
Soft Financing 2	\$ 100.00
Other 2	\$ -
Other 3	\$ -
Other 4	\$ -
TOTAL	\$ 6,488,574.00

Housing Credit Request	
Net Credit Request	\$ 570,000.00
10 YR Total	\$ 5,700,000.00

Development Budget	
Acquisition	\$ 4,500.00
Predevelopment	\$ 237,800.00
Site Development	\$ 463,500.00
Hard Construction	\$ 4,358,599.00
Interim Costs/Finance	\$ 219,320.00
Professional Fees	\$ 939,500.00
Compliance Costs	\$ 85,700.00
Reserves	\$ 179,655.00
Total Project Costs	

Operating Expenses Per Unit	
Per Unit	\$ 5,651.70
Total	\$ 169,551.00