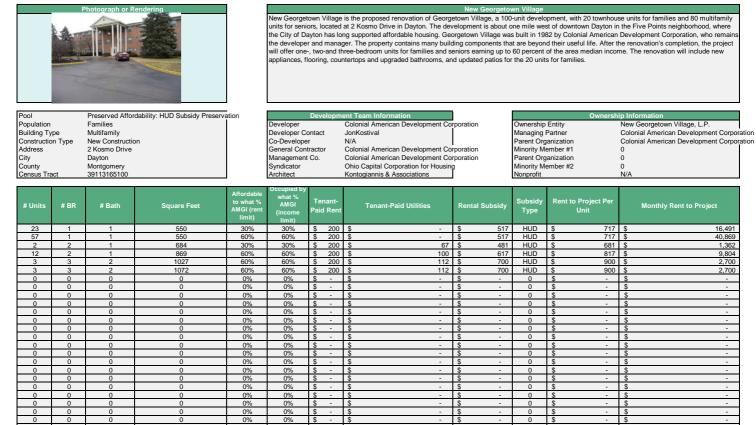


## **Proposal Summary** AHFA New Georgetown Village

## This name auto es, but will permit you to add a photo or rendering. On the Insert tab, select 'Pictures' to insert an image



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| 100 | TOTAL |   |   |    |    |      |      |      |   |      | \$ 73,926 |

| Construction               | Financing Sou  | rces          |
|----------------------------|----------------|---------------|
| Tax Credit Equity          | \$             | 5,669,239.00  |
| HDAP                       | \$             |               |
| Historic Tax Credit Equity | \$             |               |
| Deferred Developer Fee     | \$             | -             |
| Construction Loan          | \$             | 2,900,000.00  |
| Other1                     | \$             | 1,250,000.00  |
| Other2                     | \$             | 670,000.00    |
| Other3                     | \$             | 2,127,375.00  |
| Other4                     | \$             | -             |
| Other5                     | \$             |               |
| TOTAL                      | \$             | 12,616,614.00 |
|                            |                |               |
|                            | te Information |               |
|                            |                |               |

| Wage Requirement | Davis Bacon |
|------------------|-------------|
| "Other" Detail   | 0           |

| Permanent Financing Sources     | 5    |               |
|---------------------------------|------|---------------|
| Tax Credit Equity               | \$   | 8,623,114.00  |
| HDAP: OHTF/HOME                 | \$   | -             |
| HDAP: NHTF                      | \$   | -             |
| Historic Tax Credit Equity      | \$   | -             |
| Deferred Developer Fee          | \$   | 365,500.00    |
| Permanent First Loan, Hard Debt | \$   | 2,900,000.00  |
| Permanent Second Loan           | \$   | -             |
| Other1                          | \$   | 670,000.00    |
| Other2                          | \$   | 58,000.00     |
| Other3                          | \$   | -             |
| Other4                          | \$   | -             |
| Other5                          | \$   | -             |
| TOTAL                           | \$   | 12,616,614.00 |
| Composite Score                 | 7.53 |               |

| Hou                   | sing Credit Requ | est           |
|-----------------------|------------------|---------------|
| Net Credit Request    | \$               | 975,000       |
| 10-year Total         | \$               | 9,750,000     |
| De                    | velopment Budge  | et            |
| Acquisition           | \$               | 1,568,643.00  |
| Predevelopment        | \$               | 286,000.00    |
| Site Development      | \$               | 350,000.00    |
| Hard Construction     | \$               | 7,234,670.00  |
| Interim Costs/Finance | \$               | 395,401.00    |
| Professional Fees     | \$               | 1,986,900.00  |
| Compliance Costs      | \$               | 306,500.00    |
| Reserves              | \$               | 488,500.00    |
| Total Project Costs   | \$               | 12,616,614.00 |
| Operating Expenses    | Pe               | er Unit       |
| Per Unit              | \$               | 6,195         |
| Total                 | \$               | 619,477       |