## 30. Proposal Summary PDF

This section includes a PDF version of the Proposal Summary tab from the AHFA.



## **Proposal Summary** AHFA Warner and Swasey II

## This page auto-populates, but will permit you to add a photo or rendering. On the Insert tab, select 'Pictures' to insert an image.

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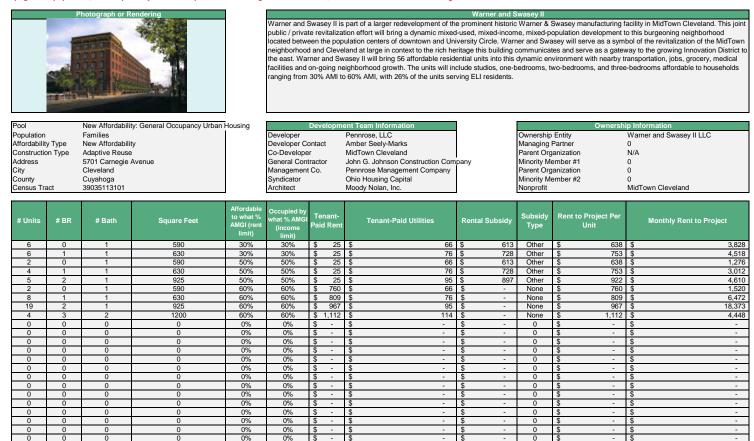
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Construction F	Financing Sou	irces		
Tax Credit Equity	\$	282,697.00		
HDAP	\$	2,500,000.00		
Historic Tax Credit Equity	\$	-		
Deferred Developer Fee	\$	910,027.00		
Construction Loan	\$	12,478,303.00		
Other1	\$	2,000,000.00		
Other2	\$	1,953,802.00		
Other3	\$	698,929.00		
Other4	\$	1,600,000.00		
Other5	\$	1,378,715.00		
TOTAL	\$	23,802,473.00		
Wage Rate Information				
Wage Requirement		Davis Bacon		
"Other" Detail		0		

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Permanent Financing Sources		
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Tax Credit Equity	\$	9,191,758.00
HDAP: OHTF/HOME	\$	2,500,000.00
HDAP: NHTF	\$	-
Historic Tax Credit Equity	\$	5,001,113.00
Deferred Developer Fee	\$	910,027.00
Permanent First Loan, Hard Debt	\$	1,946,844.00
Permanent Second Loan	\$	-
Other1	\$	1,953,802.00
Other2	\$	250,000.00
Other3	\$	1,600,000.00
Other4	\$	448,929.00
Other5	\$	-
TOTAL	\$	23,802,473.00
	_	
Composite Score 1.47	1	

Hou	sing Credit Requ	est
Net Credit Request	\$	1,000,752
10-year Total	\$	10,007,520
De	velopment Budg	et
Acquisition	\$	-
Predevelopment	\$	1,130,315.00
Site Development	\$	581,662.3
Hard Construction	\$	15,756,334.95
Interim Costs/Finance	\$	1,022,797.00
Professional Fees	\$	4,867,137.00
Compliance Costs	\$	203,045.00
Reserves	\$	241,182.00
Total Project Costs	\$	23,802,473.32
<b>Operating Expenses</b>	Pe	er Unit
Per Unit	\$	6,374
Total	\$	356,949

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