

Proposal Summary AHFA

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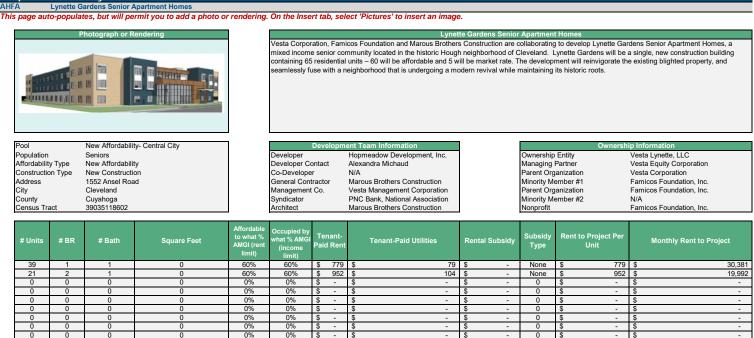
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Construction I	Financing Sou	rces
Tax Credit Equity	\$	2,324,767.60
HDAP	\$	-
Historic Tax Credit Equity	\$	-
Deferred Developer Fee	\$	585,776.00
Construction Loan	\$	4,757,000.00
Other1	\$	8,049,070.40
Other2	\$	900,000.00
Other3	\$	775,000.00
Other4	\$	1,250,000.00
Other5	\$	-
TOTAL	\$	18,641,614.00
Wage Rat	e Information	
Wage Requirement		Davis Bacon
"Other" Detail		N/A

Permanent Financing Sources	
Tax Credit Equity	\$ 11,623,838.00
HDAP: OHTF/HOME	\$ -
HDAP: NHTF	\$ -
Historic Tax Credit Equity	\$ -
Deferred Developer Fee	\$ 585,776.00
Permanent First Loan, Hard Debt	\$ 4,757,000.00
Permanent Second Loan	\$ -
Other1	\$ 900,000.00
Other2	\$ 775,000.00
Other3	\$ -
Other4	\$ -
Other5	\$ -
TOTAL	\$ 18,641,614.00

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Housing Credit Request				
Net Credit Request	\$	1,250,000		
10-year Total	\$	12,500,000		
Development Budget				
Acquisition	\$	357,835.0		
Predevelopment	\$	818,086.0		
Site Development	\$	1,237,501.0		
Hard Construction	\$	12,619,999.0		
Interim Costs/Finance	\$	783,109.0		
Professional Fees	\$	2,207,730.0		
Compliance Costs	\$	227,000.0		
Reserves	\$	390,354.0		
Total Project Costs	\$	18,641,614.0		
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Operating Expenses		Per Unit		
Per Unit	\$	5,83		
Total	\$	379,22		

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